

*Financial
Overview
2015*

The logo for River Church Maidenhead is a white-outlined hexagon with rounded corners. It is positioned on the right side of the slide, overlapping a colorful geometric background of triangles in shades of blue, orange, yellow, and pink. The text inside the hexagon is in a dark blue, sans-serif font.

**RIVER
CHURCH**
Maidenhead

gen·er·ous

adj 1: free in giving or sharing 2: unselfish *syn* open-handed

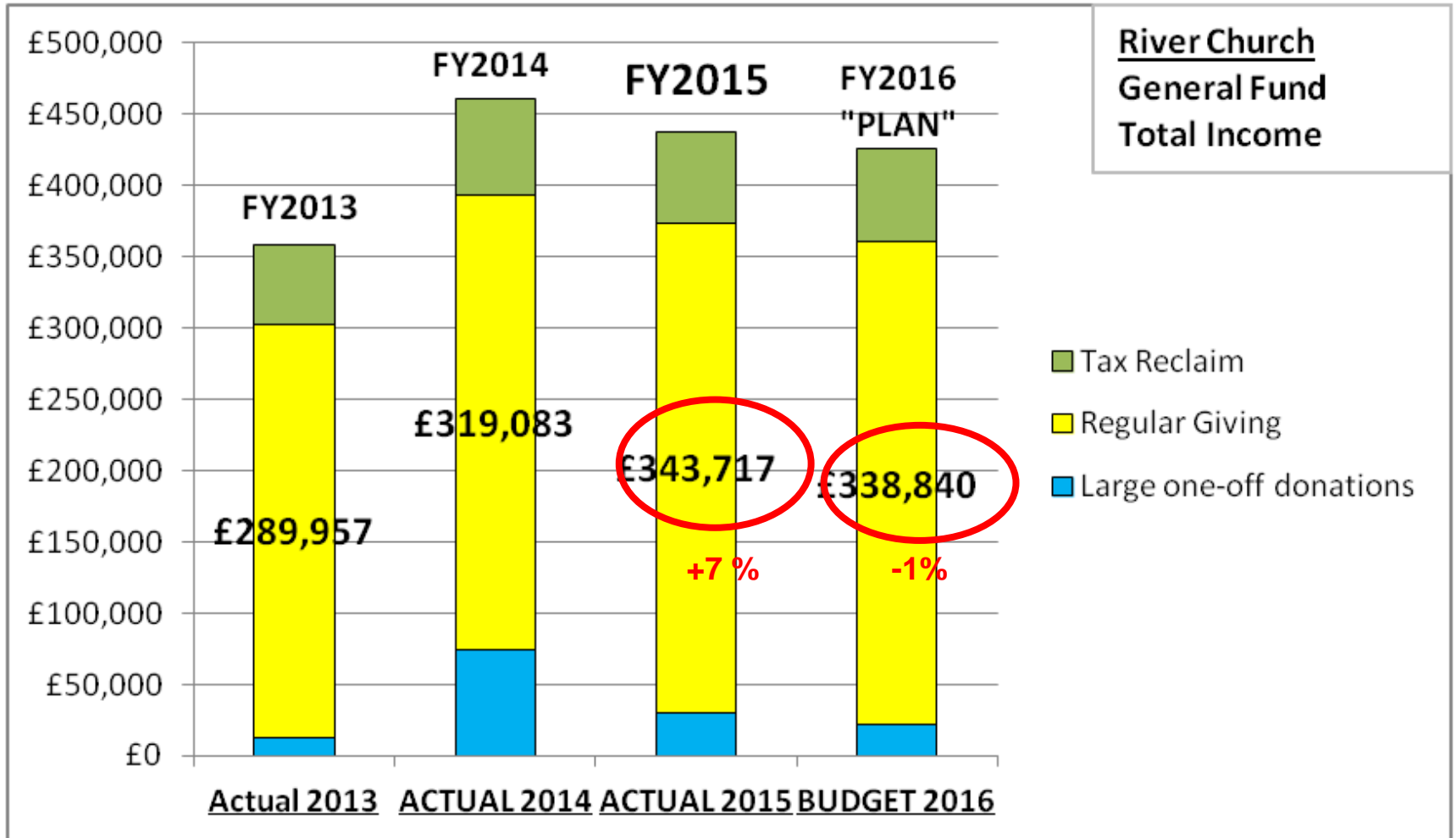
2015 Financial Highlights:

River Church

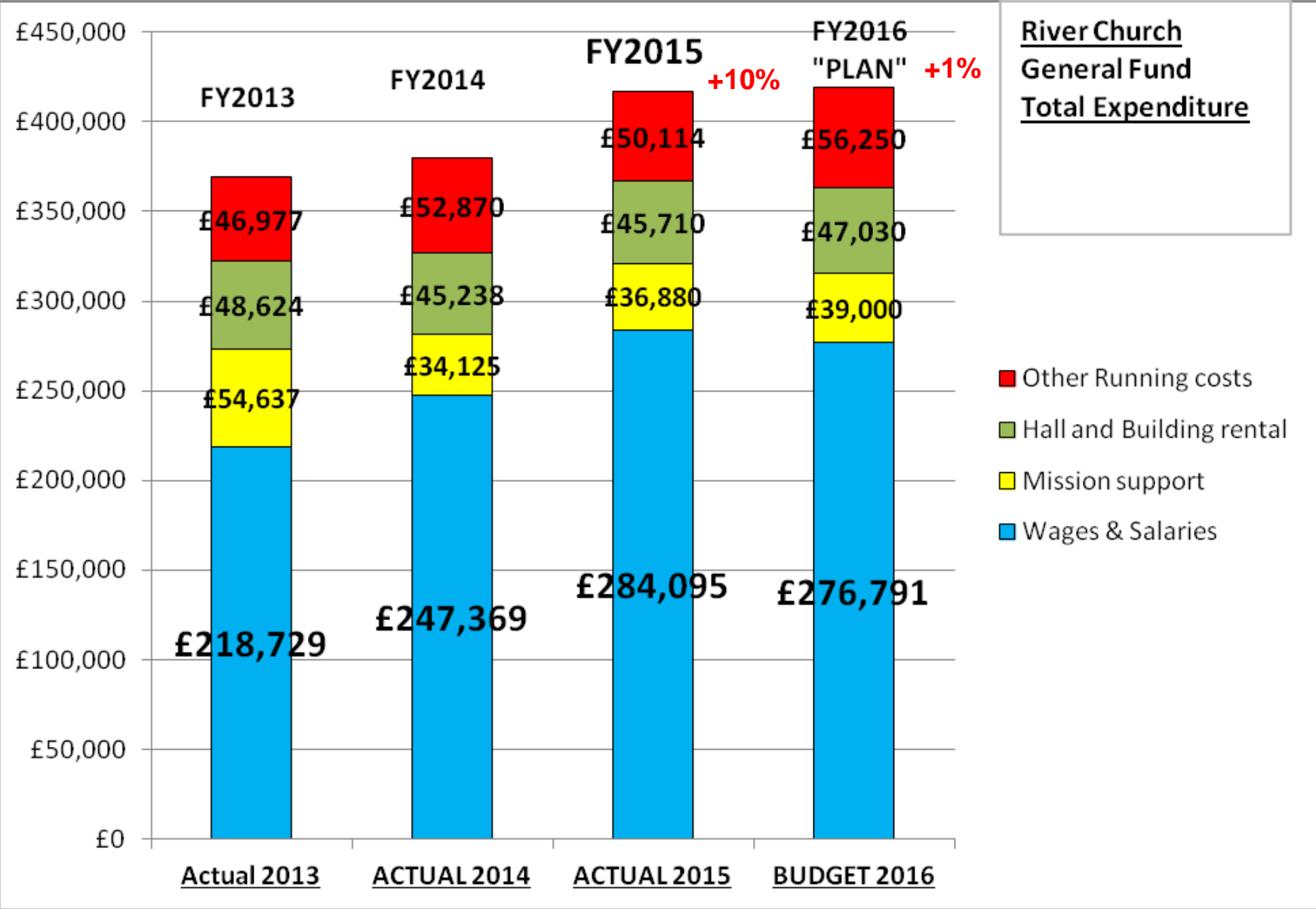
2015 was a year of consistent growth !

- Total **income** increased **7%** on 2014, and regular giving by **8%**
- Total **Expenditure** was under Budget by £4K
- A small **surplus** was generated in 2015 versus a budgeted deficit of £20K
- **Substantial One-off gifts** received in Maidenhead & Slough
- Slough made a **small surplus** for the second year running
- The Journey has **record giving** for second year in row
- Maidenhead, Slough & The Journey giving all above budget

River Church Total General Fund Income



River Church General Fund Expenditure



River Staff Employment – facts & figures

Paid Staff

Days per week paid

Ministry

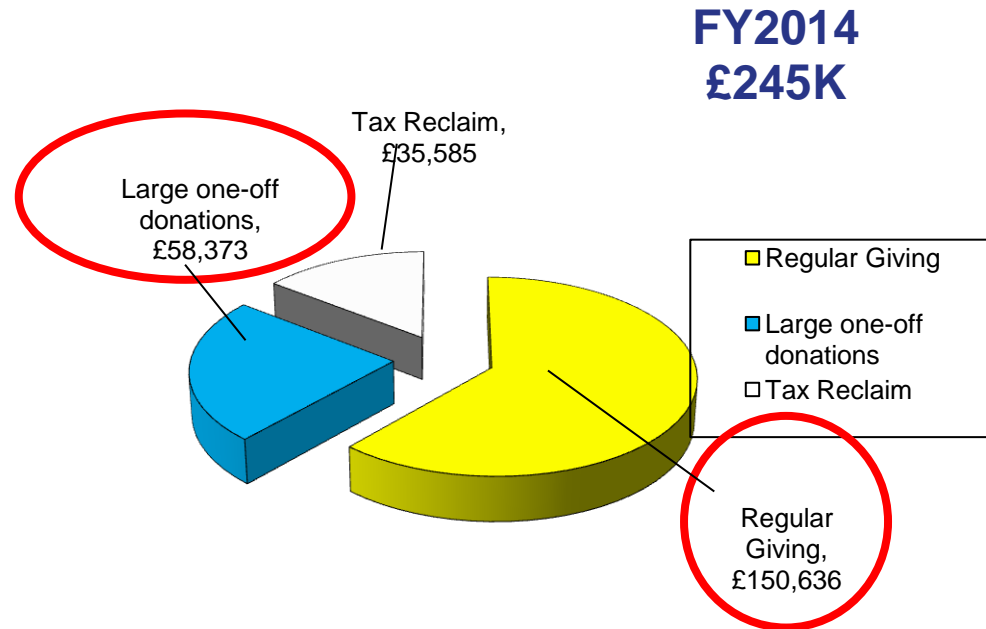
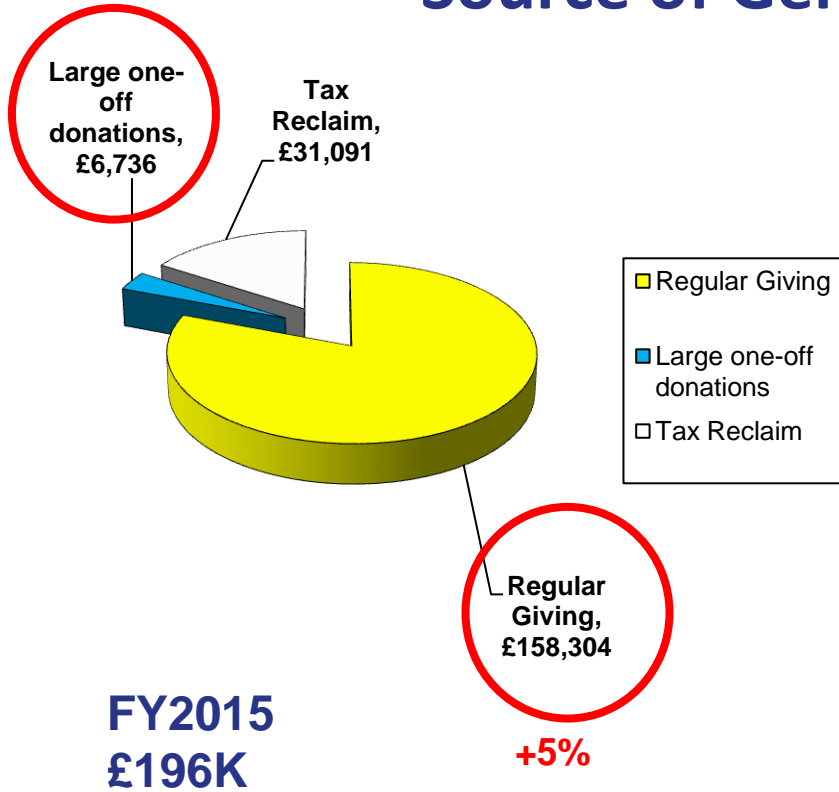
- Colin Barnes (Leader of River Church) 5
- Ceri Davies (Maidenhead) 4
- Rachel Smith (Maidenhead) 2
- Mark & Ruth Middleton (Maidenhead) 0.5
- Dave Jones (Marlow) 4
- Dan West (Marlow & MYCC) 1 + 1
- Ian & Sabina Moody (Slough) 4
- Vicky Earll (The Journey) 4
- Denise Brannan (The Journey - HUB) 3

Church Office

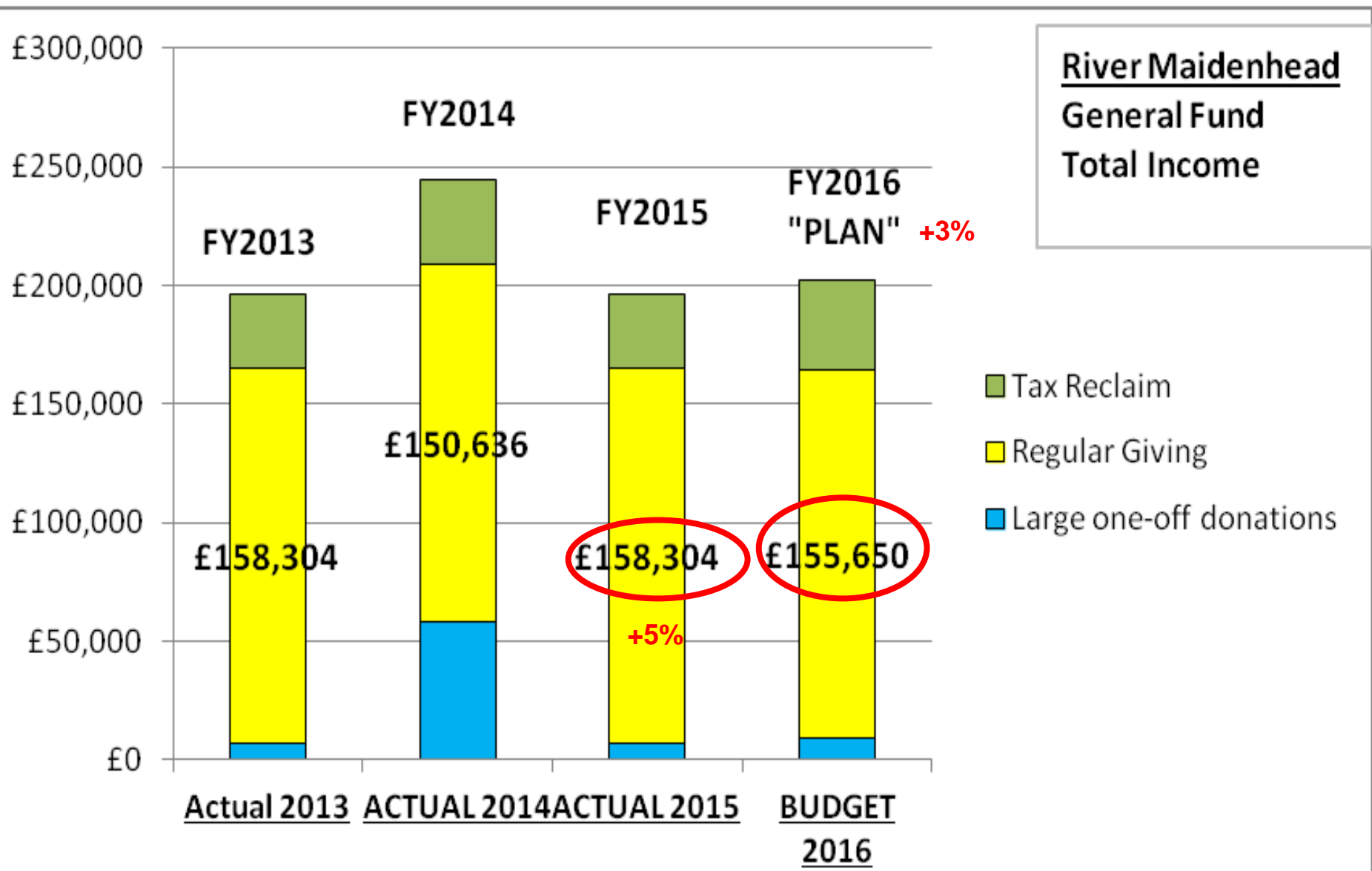
- Richard Emmett 5
- Jane Oxley 2
- Wendy Harrison 2.25
- Emma Davenport 1

River MAIDENHEAD

Source of General Fund Income



River MAIDENHEAD General Fund Income



River MAIDENHEAD

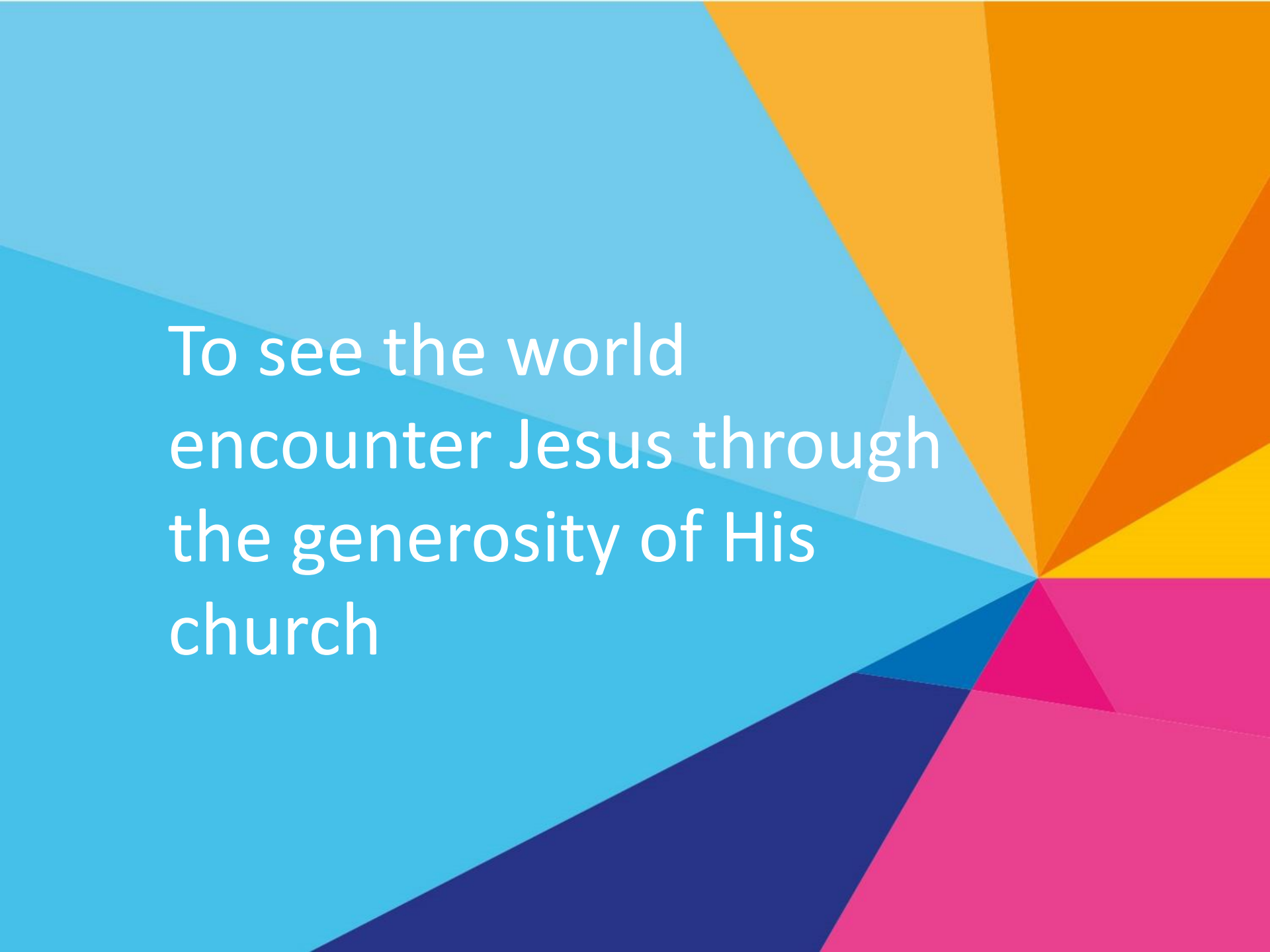
Special offerings 2015

- In **2015** Maidenhead gave an additional **£ 24K (2014 £18K)** to other ministries, over and above General Fund giving
- **Special Offerings included :**
 - Miracle Building Fund **£ 10K**
 - Larchfield Messy Church **£ 1K**
 - Hub Manager appeal **£ 1.5K**
 - Car appeal **£ 2K**
 - Other special mission/individual support **£ 2.5K**
 - Maidenhead Vision Fund **£ 6.6K**

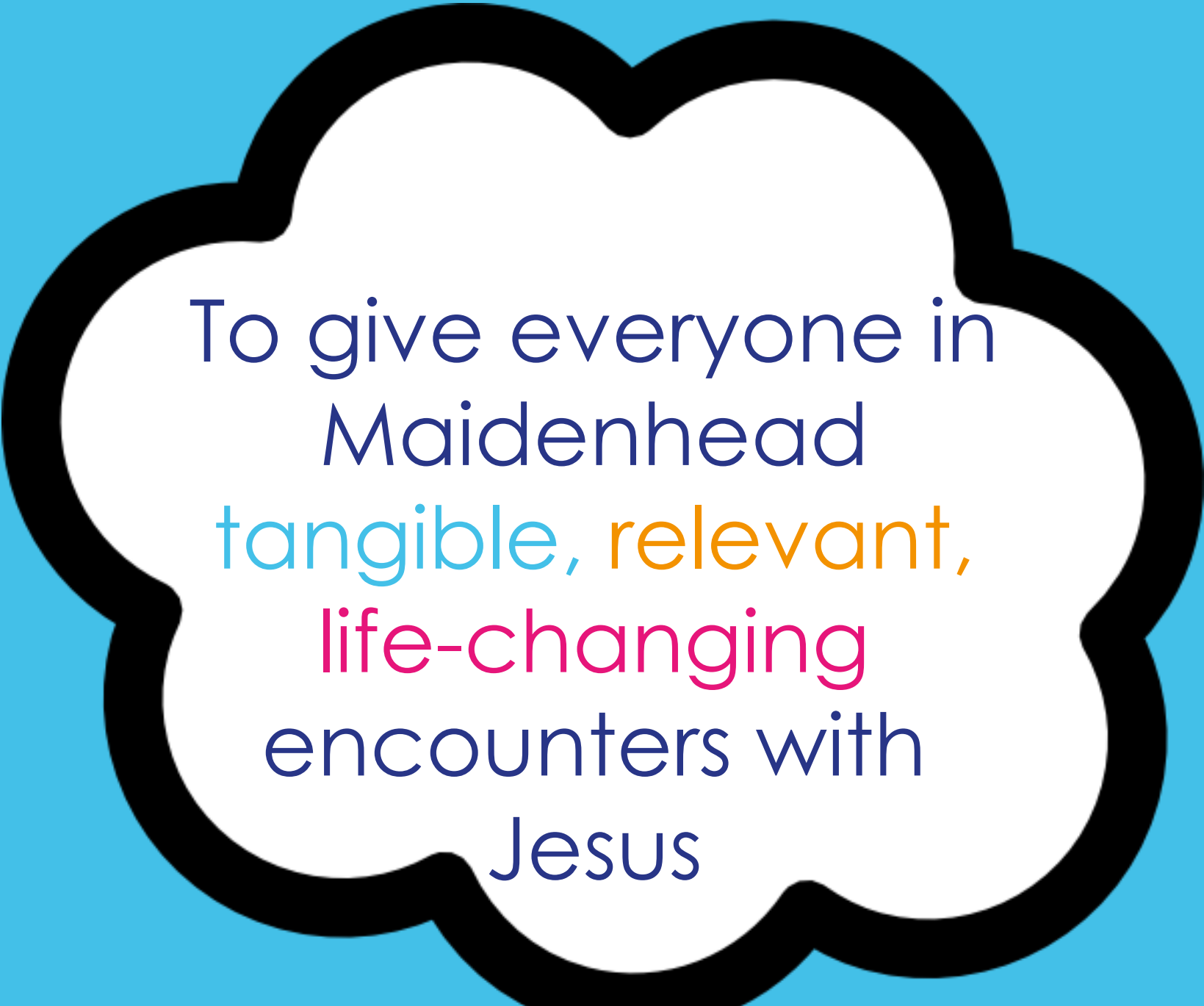
River MAIDENHEAD

General Fund Expenditure 2015

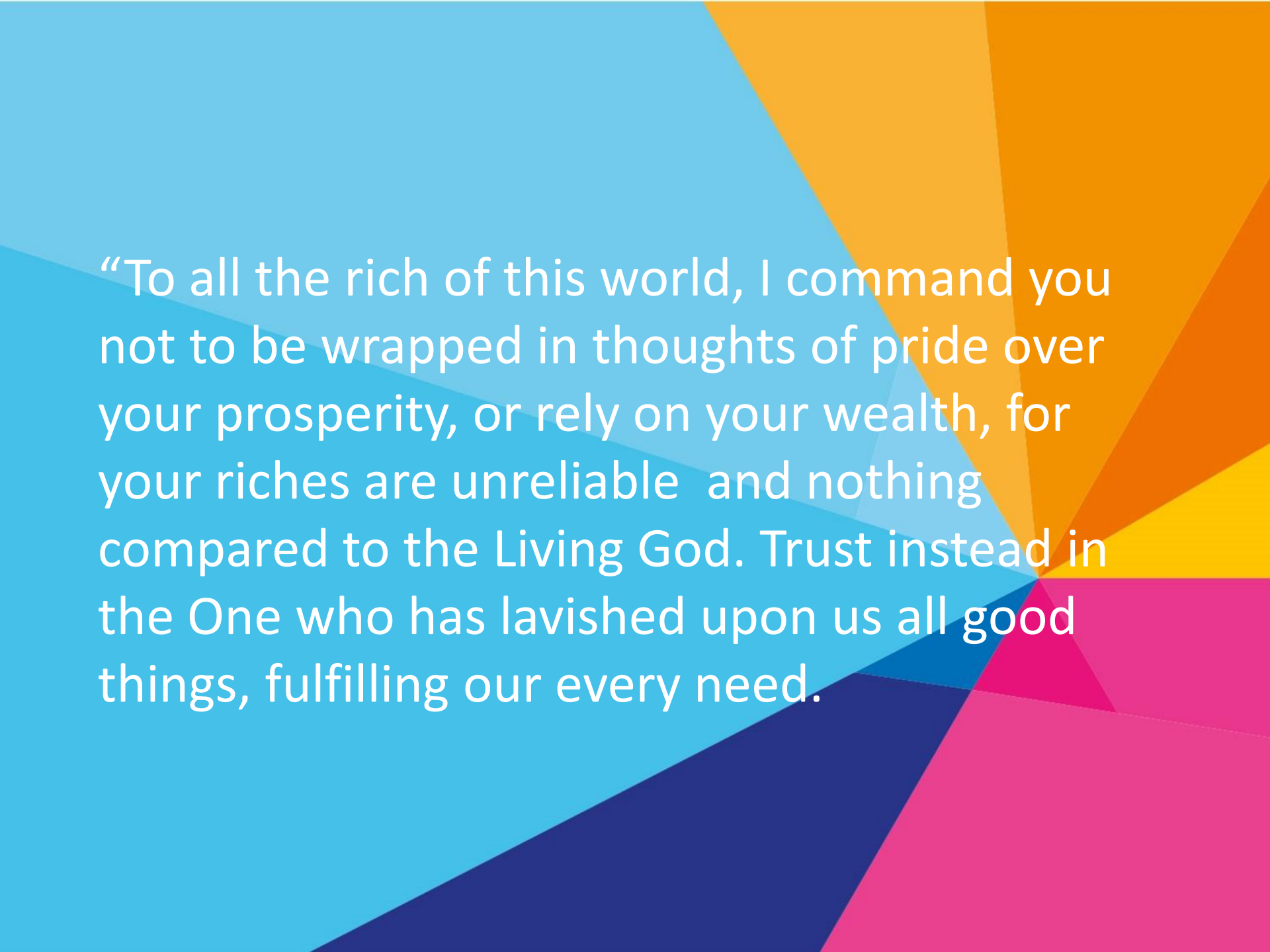
• Wages	£34,500
• Hall Hire	£10,500
• Running costs	£5,500 + £2,500 Messy Church
• Central Ministry & Office	£108,000
• Overseas Missionary support	£19,000
• The Journey support	£6,000
• 2015 Projects	£6,000
• To Reserves	£4,000
TOTAL:	£196,000



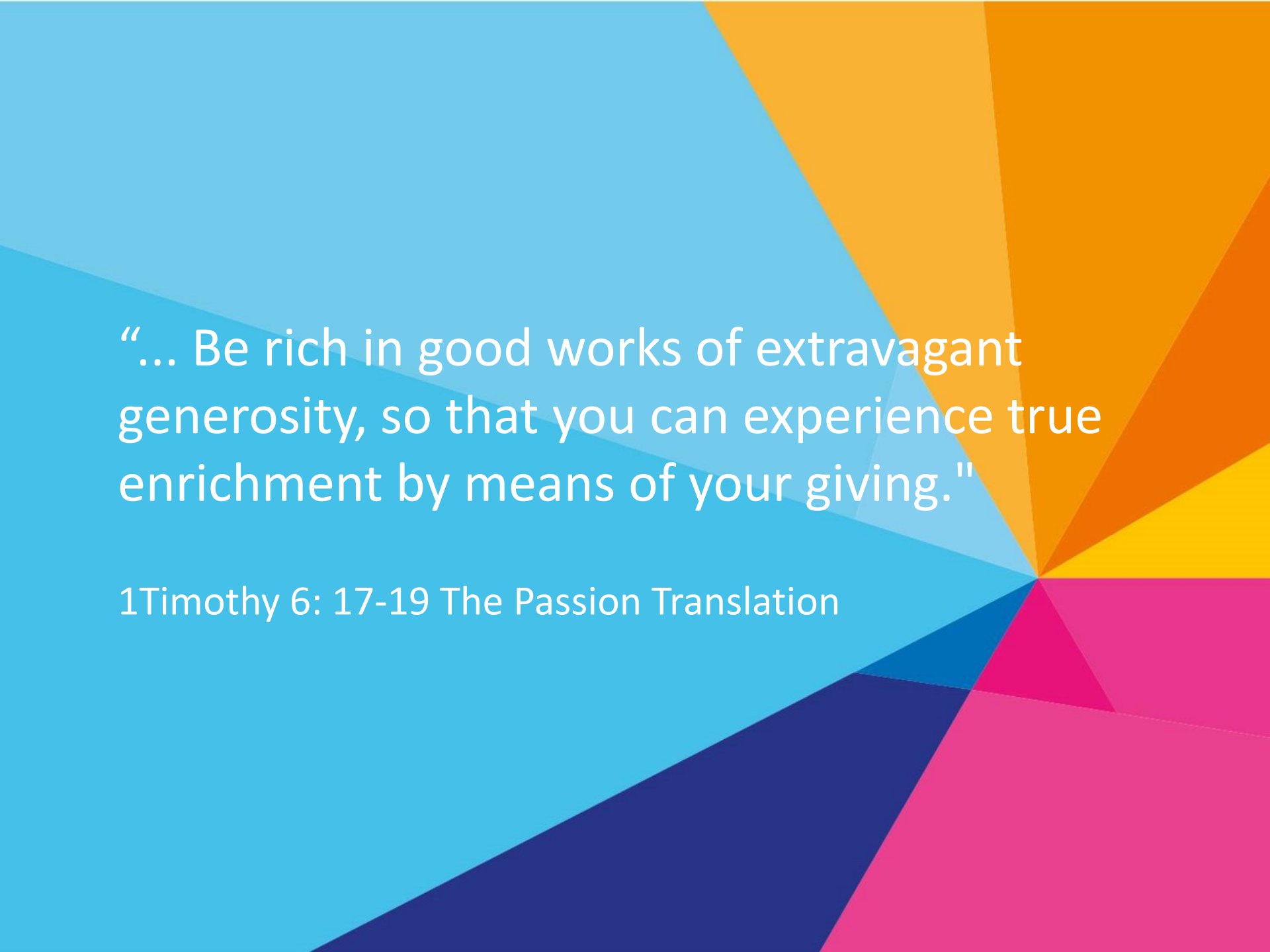
To see the world
encounter Jesus through
the generosity of His
church



To give everyone in
Maidenhead
tangible, relevant,
life-changing
encounters with
Jesus



“To all the rich of this world, I command you not to be wrapped in thoughts of pride over your prosperity, or rely on your wealth, for your riches are unreliable and nothing compared to the Living God. Trust instead in the One who has lavished upon us all good things, fulfilling our every need.



“... Be rich in good works of extravagant generosity, so that you can experience true enrichment by means of your giving.”

1Timothy 6: 17-19 The Passion Translation

Our Spiritual Journey

**Exploring
Jesus**

**Growing
in Jesus**

**Close to
Jesus**

**Jesus-
Centred**



THY KINGDOM COME

Thy Kingdom Come: 9-15th May

- **Mon 9th May:** 6.30-10.30pm @ Steve & Fiona's for pop-in prayer space
- **Tues 10th May:** 6.30-10.30pm Mhd Intercession Group @ Steve & Fiona's
- **Weds 11th May:** 9.30-10.30am Larchfield Prayer Walking
- **Weds 11th & Thurs 12th May:** small groups pray in their meetings
- **Fri 13th May:** all pray individually
- **Sat 14th May:** 10-11am Town centre prayer walk

